

Administrative Board Meeting

Collierville United Methodist Church

December 14, 2023

Dave Herlong called the meeting to order at 6:00

Julie Smith gave a short devotional on setting goals and setting our eyes on God to recognize what those goals should be. We need to recognize what our spiritual gifts are and how God wants you to use them.

Our spiritual gifts will be the focus of our January Sermon Series.

Minutes approved with noted changes shifting percentages of Joey's salary between us and the conference by Cary Pappas and Ed King

Cary Pappas – Finance Report - Presented the proposed budget

Prayerfully Hopeful Budget with a little stretch. Our staff has worked very hard to bring us a budget of 1.2 -1.25 million with a \$78,000 short fall of the 1.3 we had projected.

With 20 new families with an average \$5-6000 per pledged, we hope that we will have an additional \$130,000 in pledged and unpledged giving.

Hold on our staff for the time being and any discretionary spending.

Dave Herlong asked for vote on proposed budget as presented and the vote carried.

Pastor's Report – Dr. Deborah Suddarth

We had 320 in attendance at worship this past Sunday, not counting how many we may have had on line.

Reported the actual amount currently pledged as \$689,589.48

Leadership Training with lunch will be January 14. We will gather immediately after church and try to finish by 2:30.

January 20, Lindsay Carpenter is arranging for us to all get trained in the Kitchen, on the bus and renew our Safe Sanctuary.

As mentioned by Julie earlier, we will be focusing our sermons for January and February on our Spiritual Gifts.

Tomorrow we will have a Christmas Concert with traditional and contemporary Christmas Music.

We will be receiving Monetary Gifts and items for the Family Violence Council.

We are advertising with Christmas Services announcements being board cast on 107.5

Next Meeting January 28,2024

We were dismissed with Prayer by Dr. Suddarth

Respectfully submitted,

Jeffrelyn Arterburn

Recording Secretary