

## Treasurer's Report for Collierville United Methodist Church

### Cash Balances as of April 30, 2010



### Debt Balances:



Submitted: 05/16/2010 by H. David Jackson, Treasurer

May 16, 2010

CUMC Administrative Board Chairman

RE: Finance Report

- Current Financial Statement for 4/30/10.
- Current spending is \$71,110.05 over income and \$29,568.67 below YTD budget.
- Master's Plan Construction Loan converted to a mortgage at an Interest Rate currently at 1.34%
- Building Loan refinance is in process and will have an Interest Rate currently at 2.34%
- Gym Loans is at 5.15% with payoff's in February 2014.
- Revising The Interpreter to reflect current status of commitment's.
- Breakdowns of the Memorial, Preschool and SAM's account is available tonight.

Sincerely,



John F. Sammons  
Finance Chairman

**Staff Parish Relations Committee  
Report to the Administrative Board – May 16, 2010**

**This report is for informational purposes and does not require any action by the Administrative Board at this time.**

**The Staff Parish Relations Committee had voted to support Jim Graham in his candidacy as a Supply Pastor to Williston United Methodist Church. The vote was unanimous.**

**Jim has been a member of CUMC for some time. He has been active in our youth ministries, is a member of the New Beginning Sunday School class, has taught Sunday School, serves as a volunteer in the Common Cup, has worked in missions, and the list goes on. Jim is also a certified Lay Speaker. In summary, Jim is an active and contributing member of our church family and the larger community.**

**Jim has started the candidacy process and will be mentored by our very own Rev. David Weatherly.**

**It is anticipated that SPRC will bring a recommendation for approval by the Administrative Board at the charge conference in November.**

**Jay Jeffries  
Chair SPRC**

## **Mike and Joyce Haggard**

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**To:** Mike & Joyce Haggard (maje821@bellsouth.net)  
**Subject:** Evangelism Report for the Board Meeting - May 16th

It's with joy and excitement that I share a brief Evangelism Report with you tonight. As you know, today was Confirmation Sunday and we had 60 young people confirmed and about 20 were baptized. Three new families joined the church at 10:35 am in the Poplar Sanctuary and ~~seven~~ <sup>five</sup> families joined in the Vineyard. After the service, Julie Smith said, "My feet have not hit the floor yet!" I am in total agreement with her.

The Evangelism Team hosted a New Member Dinner on April 28<sup>th</sup> for families who have joined the church since November. It was well attended and we were pleased that so many of the families are already involved in the life of the church. Thanks to John Mansur with the help of Kristofer and Melanie for providing an excellent video presentation to acquaint our new member families with the pastors, staff and the ministries of our church.

We continue to have many visitors each and every Sunday. Thanks to the many volunteers we are able to deliver first visit bags, make follow up phone calls, send notes of welcome and deliver bread.

New Member families are given a New Member Packet which includes a Pictorial Directory. Their pictures are displayed on the flat screens in the Ministry Center and on the bulletin board in the hallway across from the old offices. Please take a minute to acquaint yourself with our new member families. Invite them to visit your Sunday School Classes.

We continue to strive to be a church of prayer and hospitality. Please wear your nametags on Sunday mornings and speak to those around you in the Worship Services. We are the body of Christ as we strive to know Him, serve Him, and make Him known to others.

Respectfully submitted,

Joyce Haggard, Evangelism Chairman

Annual Conference     June 6, 7, & 8, 2010

I am so excited about annual conference! It has been my distinct honor and pleasure to act as chair of the Host Committee. And I think Susan Lawhon, vice chair, would agree that we have the most amazing group of servants with whom to work. I am only a representative of the many hearts and hands who have given many hours of their time to plan and organize this 3 day event for a small intimate group of 1000 clergy and lay delegates!!

It all begins 3 weeks from today! As Harry mentioned this morning, our Bishop, Dr. Dick Wills will be our guest preacher at our One Service, Sunday, June 6<sup>th</sup>. And we have invited the 30-35 Methodist supported agencies who will have displays at conference to attend this service as well. So please extend a warm welcome to our guests.

This year's theme is Intentional Faith Development. We are using the metaphor, "Tending God's Garden" to further develop the theme. Just as you would prepare the soil, plant the seed, water and nurture the plant in hopes of a bountiful harvest, faith too needs a good foundation and lots of nurturing to reap love and service.

Registration begins Sunday afternoon followed by the Memorial Service. The opening of conference and the opening worship service is Sunday evening at 7:30. We are very excited to have the Company "d" dance troupe performing at this service. The Company "d" dance troupe you may remember did liturgical dance at one of our worship services and is a group of special needs young adults which includes our very own Chad Quinton! Our choir will be performing in addition to a district wide choir and Rick Kirchoff from Germantown Methodist will be preaching..

Business sessions will meet all day Monday and Tuesday.

Ordination will occur on Monday night at 7:30. This will be the highlight for Collierville UMC as our own Angela Harris will be one of the 12 ordinands. How very special for Angela's ordination to be performed in the church where she serves! What a blessing for us! You won't want to miss this service.

Conference will conclude Tuesday with a worship service of Holy Communion and fixing of appointments at 5:30pm.

As you can imagine many, many volunteers are working to make this event possible....too many to name individually.

If you are on the Host Committee would you please stand..... and remain standing. If you are helping in any volunteer capacity would you please stand. This includes those who are greeters, pages, food service hostesses, bus & van drivers, parking monitors, AV support, worship support & ushers, registration and facility management!

If you are still seated.....no worries.....please come join us....we will find a place for you too! Because at the end of conference the only complaint I want to hear is that – boy that Collierville church is just too nice, too friendly, too helpful... I couldn't walk 5 feet without someone greeting me!

Thank you!

Pam Jeffries, Chair, Host Committee